

Budget Report

Event Name Moulden Honors Awards Ceremony
Event Location Villanova Room, Connelly Center, Villanova University

Expense

Category	Name	Actual
Additional Services	Audio/Visual	\$1,923.00
Catering	Bartenders (and set up)	\$875.00
Catering	Alcohol/Beverages	\$616.13
Catering	Per Person Food	\$5,990.00
Catering	Attendants/Labor	\$1,000.00
Rentals	Rentals	\$6,105.30
Entertainment	Entertainment	\$1,200.00
Other	Hotel Accommodations (The Inn)	\$1,791.00
Photographer	Photographer	\$1,223.25
Signage	Graphics	\$91.64
Other	Creative Services	\$660.00
Rentals & Décor	Flowers	\$2,340.00
Supplies	Awards	\$1,320.00
Total		\$25,135.32

Revenue

Category	Name	Actual
Donation/Contribution to Event Costs	Donations	\$915.00
Registration	Paid Registration Fee (\$30)	\$2,910.00
Total		\$3,825.00